



# **CITY OF SANTA BARBARA**

## **COUNCIL AGENDA REPORT**

**AGENDA DATE:** May 6, 2009  
**TO:** Mayor and Councilmembers  
**FROM:** Administration Division, Finance Department  
**SUBJECT:** Fiscal Year 2010 Recommended Operating And Capital Budget

### **RECOMMENDATION:**

That Council hear presentations from the Public Works Department on their recommended Fiscal Year 2010 budget.

### **DISCUSSION:**

In connection with City Council's review of the Fiscal Year 2010 Recommended Budget, eight public hearing dates have been scheduled during which City departments will present their respective budgets and City Council make final decisions prior to adoption. All eight meetings have been publicly noticed, which include six special meetings scheduled separately from the regularly scheduled meetings held on Tuesdays. Members of the public are encouraged to attend and will have the opportunity to make comment and provide feedback on any aspect of the proposed budget.

At this special budget work session, scheduled from 9:00 a.m. to 12:00 p.m., the Public Works Department will present their recommended budget, which spans the General Fund, three enterprise funds, six special revenue funds, and one internal service fund.

At the next meeting, scheduled for Tuesday, May 26, from 6:00 p.m. to 9:00 p.m. City Council will receive presentations on the Police and Fire Department budgets.

The Council Budget Review Work Session and Public Hearings Schedule is included as an attachment to this report.

**ATTACHMENT:** Budget Review Work Session and Public Hearings Schedule  
**PREPARED BY:** Robert Samario, Assistant Finance Director  
**SUBMITTED BY:** Robert D. Peirson, Finance Director  
**APPROVED BY:** City Administrator's Office

**CITY OF SANTA BARBARA**  
**Council Budget Review and Public Hearing Schedule**  
**Fiscal Year 2010 Recommended Budget**

*Schedule Subject to Change*

(All Meetings Will Be Held in City Hall Council Chambers)

Meeting Date and Time	Department
<b>Tuesday, April 21, 2009</b> 2:00 p.m. (Regular Council Meeting)	➤ Overview of Recommended Budget
<b>Thursday, April 23, 2009</b> 2:00 – 5:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> <li>➤ Administrative Services</li> <li>➤ City Administrator</li> <li>➤ Mayor &amp; Council</li> <li>➤ City Attorney</li> <li>➤ Community Development Department</li> </ul>
<b>Monday, May 4, 2009</b> 6:00 – 9:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> <li>➤ Library</li> <li>➤ Parks &amp; Recreation</li> </ul>
<b>Tuesday, May 5, 2009</b> 2:00 p.m. (Regular Council Meeting)	➤ Capital Program Budget
<b>Wednesday, May 6, 2009</b> 9:00 a.m. – 12:00 p.m. (Special Worksession)	➤ Public Works
<b>Tuesday, May 26, 2009</b> 6:00 – 9:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> <li>➤ Fire</li> <li>➤ Police</li> </ul>
<b>Monday, June 1, 2009</b> 3:00 – 6:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> <li>➤ Airport</li> <li>➤ Waterfront</li> <li>➤ Finance</li> <li>➤ Non-Departmental</li> </ul>

<b>Tuesday, June 2, 2009</b> 9:30 a.m. – 11:00 a.m. (Special Worksession)	➤ Budget Deliberations (if needed)
<b>Tuesday, June 9, 2009</b> 2:00 p.m. (Regular Council Meeting)	➤ Budget Deliberations (if needed)
<b>Tuesday, June 16, 2009</b> 2:00 p.m. (Regular Council Meeting)	➤ Budget Deliberations (if needed)
<b>Tuesday, June 23, 2009</b> 2:00 p.m. (Regular Council Meeting)	➤ Budget Adoption